

Hillsborough County Sheriff's Office
RFP 18-19: BODY WORN CAMERAS AND DATA EVIDENCE MANAGEMENT SYSTEM
EXHIBIT B: COST PROPOSAL

Proposer's Name:				
ITEM NO.	ESTIMATED QUANTITY	ITEM	UNIT COST	TOTAL COST
1	1,200	Body Worn Camera Hardware: Camera, battery pack, attachment points hardware, docking/charging stations, cables, all additional hardware		
2		List any additional hardware necessary to operate the Camera (brackets, accessories etc.). Pricing should be included above.		
2.1				
2.2				
2.3				
3		Cost of Integration with Computer Aided Dispatch (CAD), Records Management System (RMS) and Versaterm systems.		
4		Body Worn Camera Software Licensing Fee:		
4.1	1,200	Per Unit Licensing Fee (annual cost, if applicable)		
4.2		Per _____ Licensing Bundle (annual cost, if applicable)		
5	1,200	Hardware Maintenance and Support Year 2		
6	1,200	Hardware Maintenance and Support Year 3		
7	1,200	Hardware Maintenance and Support Year 4		
8	1,200	Hardware Maintenance and Support Year 5		
9	1,200	Software Maintenance and Support Year 2		
10	1,200	Software Maintenance and Support Year 3		
11	1,200	Software Maintenance and Support Year 4		
12	1,200	Software Maintenance and Support Year 5		
13		Training Fees:		
13.1		Advanced Training for Administration		
13.2		Train the Trainer		
13.3		End User Training		
13.4		Electronic Copy of Training Materials		
13.5		Other, please provide details:		
13.6		Other, please provide details:		
14		On-Site Technical Support:		
14.1		Labor cost per hour, if applicable		
14.2		Labor cost per day, if applicable		
14.3		Travel expenses, if applicable		
14.4		Other, please provide details:		
14.5		Other, please provide details:		
14.6		Other, please provide details:		

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15		Additional Equipment (Servers, infrastructure, etc) required for use with your Body Worn Camera System and the associated cost, please list:		
15.1				
15.2				
15.3				
16		Contract based on initial two (2) year term with three (3) optional one (1) year extensions. Pricing should be whole dollars as detailed below. Renewals shall not have a price increase of more than five (5) percent per year.		
16.1		Year 1 Contract		
16.2		Year 2 Contract		
16.3		Year 3 Contract		
16.4		Year 4 Contract		
16.5		Year 5 Contract		
17		Cloud Storage Per Gigabyte Pricing:		
17.1		Cloud Storage Year 1 Per Gigabyte Pricing		
17.2		Cloud Storage Year 2 Per Gigabyte Pricing		
17.3		Cloud Storage Year 3 Per Gigabyte Pricing		
17.4		Cloud Storage Year 4 Per Gigabyte Pricing		
17.5		Cloud Storage Year 5 Per Gigabyte Pricing		
18		Or Unlimited Cloud Storage Pricing:		
18.1		Unlimited Cloud Storage Year 1 Pricing		
18.2		Unlimited Cloud Storage Year 2 Pricing		
18.3		Unlimited Cloud Storage Year 3 Pricing		
18.4		Unlimited Cloud Storage Year 4 Pricing		
18.5		Unlimited Cloud Storage Year 5 Pricing		
19		Or Cloud Storage Unlimited 5 year Contract Pricing (if available)		
20		List any other costs or fees required for full implementation and operation of system. (Training, additional cost/licenses to share evidence, programming, hardware, software, expert testimony, etc.)		
20.1				
20.2				
20.3				
21		List any other costs or fees required for modifications as identified in Exhibit A		
21.1				
21.2				
21.3				
Add additional pages, if necessary			GRAND TOTAL	