

**EXHIBIT A - STAFFING SCHEDULE** Page 1 of 3

<b>Security Service Staffing Requirements by Location and Hours (summary)</b>					
	<b>QTY</b>	<b>Position</b>	<b>* Coverage Hours</b>	<b>Days/Week</b>	<b>* Billable Hrs/Wk</b>
Contract Manager	1	Armed	0700-1600	5 days M-F	40
Shift Supervisor	1	Armed Supv	0700-1900	3.5 days S-W	39.5
Shift Supervisor	1	Armed Supv	0700-1900	3.5 days W-S	39.5
Shift Supervisor	1	Armed Supv	1900-0700	3.5 nights S-W	40.5
Shift Supervisor	1	Armed Supv	1900-0700	3.5 nights W-S	40.5
<b>Subtotals</b>					
Manager and Supervisors	5		213		200

<b>Courthouse Complex and Associated Buildings</b>					
Edgecomb	1	Armed	0700-1900	3.5 days S-W	39.5
Edgecomb	1	Armed	0700-1900	3.5 days W-S	39.5
Edgecomb	1	Armed	0700-1600	5 days M-F	40
Edgecomb	1	Armed	0700-1600	5 days M-F	40
Edgecomb	1	Armed	1900-0700	3.5 nights S-W	40.5
Edgecomb	1	Armed	1900-0700	3.5 nights W-S	40.5
Edgecomb – Dock	1	Armed	0730-1700	5 days M-F	42.5
Edgecomb – Crt 480/490	1	Armed	0800-1700	5 days M-F	40
Edgecomb – Foreclo	1	Armed	0700-1600	5 days M-F	40
Edgecomb - Juv Floor	1	Armed	0730-1630	5 days M-F	40
Edgecomb – Teen Crt	1	Armed	1130-2030	5 days M-F	40
Exterior Patrol	1	Armed	1900-0700	3.5 nights S-W	40.5
Exterior Patrol	1	Armed	1900-0700	3.5 nights W-S	40.5
Edgecomb	1	Unarmed	0700-1900	3.5 days S-W	39.5
Edgecomb	1	Unarmed	0700-1900	3.5 days W-S	39.5
Edgecomb	1	Unarmed	0700-1900	3.5 days S-W	39.5
Edgecomb	1	Unarmed	0700-1900	3.5 days W-S	39.5
Edgecomb	1	Unarmed	0700-1600	5 days M-F	40
Edgecomb	1	Unarmed	0700-1600	5 days M-F	40
Edgecomb	1	Unarmed	0700-1600	5 days M-F	40
Edgecomb	1	Unarmed	0700-1600	5 days M-F	40
Edgecomb	1	Unarmed	0730-1630	5 days M-F	40
Edgecomb	1	Unarmed	0730-1630	5 days M-F	40
Edgecomb	1	Unarmed	0730-1630	5 days M-F	40
Edgecomb	1	Unarmed	0730-1630	5 days M-F	40
Edgecomb	1	Unarmed	1900-0700	3.5 nights S-W	40.5
Edgecomb	1	Unarmed	1900-0700	3.5 nights W-S	40.5
<b>Subtotals</b>					
Edgecomb	26		1136.5		1042.5

Courthouse Annex	1	Armed	0645-1545	5 days M-F	40
Courthouse Annex	1	Unarmed	0645-1545	5 days M-F	40
<b>Subtotals</b>					
Courthouse Annex	2		90		80

**EXHIBIT A - STAFFING SCHEDULE** Page 2 of 3

Plant City Court	1	Armed	0730-1630	5 days M-F	40
Plant City Court	1	Armed	0800-1700	5 days M-F	40
Plant City Court	1	Armed	0900-1800	5 days M-F	40
<b>Subtotals</b>					
Plant City Court	3		135		120

Public Defenders Bldg	1	Armed	0700-1900	3.5 days S-W	39.5
Public Defenders Bldg	1	Armed	0700-1900	3.5 days W-S	39.5
Public Defenders Bldg	1	Armed	0730-1630	5 days M-F	40
Public Defenders Bldg	1	Unarmed	0700-1900	3.5 days S-W	39.5
Public Defenders Bldg	1	Unarmed	0700-1900	3.5 days W-S	39.5
<b>Subtotals</b>					
Public Defenders Bldg	5		213		198

State Attorneys Bldg	1	Armed	0700-1900	3.5 days S-W	39.5
State Attorneys Bldg	1	Armed	0700-1900	3.5 days W-S	39.5
State Attorneys Bldg	1	Armed	0730-1630	5 days M-F	40
State Attorneys Bldg	1	Armed	0730-1630	5 days M-F	40
State Attorneys Bldg	1	Unarmed	0730-1630	5 days M-F	40
<b>Subtotals</b>					
State Attorneys Bldg	5		219		199

<b>Totals for Courthouse Complex and Associated Buildings</b>	<b>46</b>		<b>2006.5</b>		<b>1839.5</b>
<b>Total Armed Personnel</b>	<b>29</b>				
<b>Total Unarmed Personnel</b>	<b>17</b>				

**EXHIBIT A - STAFFING SCHEDULE** Page 3 of 3

<b>Security Service Staffing Requirements by Location and Hours (summary)</b>					
	<b>QTY</b>	<b>Position</b>	<b>* Coverage Hours</b>	<b>Days/Week</b>	<b>* Billable Hrs/Wk</b>
<b>County Center</b>					
County Center	1	Armed	0830-1730	5 days M-F	40
County Center	1	Armed	1900-0700	3.5 nights S-W	40.5
County Center	1	Armed	1900-0700	3.5 nights W-S	40.5
County Center	1	Unarmed	1900-0700	3.5 nights S-W	40.5
County Center	1	Unarmed	1900-0700	3.5 nights W-S	40.5
<b>Subtotals</b>					
County Center	<b>5</b>		<b>213</b>		<b>202</b>

<b>Faukenburg Road Jail Video Visitation Center</b>					
Video Visitation	1	Armed	1230-2100	5 days	40
Video Visitation	1	Armed	1230-2100	2 days	16
<b>Subtotals</b>					
Video Visitation	<b>2</b>		<b>56</b>		<b>56</b>

<b>Totals for Courthouse Complex, County Center and FRJ VV Center</b>	<b>53</b>		<b>2275.5</b>		<b>2097.5</b>
<b>Total Armed Personnel</b>	<b>34</b>				
<b>Total Unarmed Personnel</b>	<b>19</b>				

\* Coverage hours and Billable hours are approximate, based on current scheduling, lunch breaks, split shifts, dual location manpower utilization, etc. See Exhibit B for an example of an actual schedule for the Tampa Court Complex, County Center and Plant City Security Services.