



<p>RFP NUMBER: 2022-013 Opened: 8/6/2022 Awarded: 8/31/2022 Expires: 9/30/2024 Change Order #: Optional Renewal 1 EXP: Optional Renewal 2 EXP: Optional Renewal 3 EXP: Terms: Two (2) Year Initial Award Optional: Three (3) Annual Renewals (HIGHLIGHTED AREA INDICATES AWARD)</p>	<p>Aramark 2400 Market Street Philadelphia, PA 19103 Michael Elchenko 352-303-3478 Elchenko@aramark.com</p>	<p>Trinity Services Group 477 Commerce Blvd. Oldsmar FL, 34677 Christina Muro 727-772-3556 Christina.Muro@trinityservicesgroup.com</p>	<p>Keefe Commissary Network 1371 Tradeport Drive Jacksonville FL, 32218 Jerome Anderson 904-741-6776 Janderson@keefegroup.com</p>	<p>Oasis Commissary Services 5320 Lake Pointe Center Drive Cumming GA, 30041 Beth Kennedy 770-889-9191 Bkennedy@oasiscommissary.com</p>
DESCRIPTION OF SERVICES				
Food services	Awarded	Not Awarded	Not Awarded	Not Awarded
Commissary Services	Awarded	Not Awarded	Not Awarded	Not Awarded
Notes	<p>Offers were evaluated for award based off of the separate proposals submitted, not the combined offers. Due to the same company being selected for both awards, and that company also submitting a combined offer, we are awarding the RFP for the combined offer prices. Please see second page for pricing information.</p>			

Aramark Awarded Pricing

Aramark Combined Food Service Pricing	
Meal Count	Price per
52500 - 56699	1.4
56700 - 58799	1.359
58800 - 60899	1.341
60900 - 62999	1.324
63000 - 65099	1.308
65100 - 67199	1.293
67200 - 69299	1.279
69300 - 71399	1.266
71400 - 73499	1.253
73500 - 75599	1.242
75600 - 77699	1.231

Aramark Combined Commissary pricing	
Pop Range	Annual Guarantee
2500 - 2700	\$ 1,497,000
2700 - 2800	\$ 1,617,000
2800 - 2900	\$ 1,677,000
2900 - 3000	\$ 1,737,000
3000 - 3100	\$ 1,796,000
3100 - 3200	\$ 1,856,000
3200 - 3300	\$ 1,916,000
3300 - 3400	\$ 1,976,000
3400 - 3500	\$ 2,036,000
3500 - 3600	\$ 2,096,000
3600 - 3700	\$ 2,156,000

Aramark Evaluated Pricing

Aramark Food only	
Meal Count	Price per
52500 - 56699	1.43
56700 - 58799	1.389
58800 - 60899	1.371
60900 - 62999	1.353
63000 - 65099	1.337
65100 - 67199	1.322
67200 - 69299	1.308
69300 - 71399	1.295
71400 - 73499	1.282
73500 - 75599	1.271
75600 - 77699	1.259

Aramark Commissary only	
Pop Range	Annual Guarantee
2500 - 2700	\$ 1,497,000
2700 - 2800	\$ 1,617,000
2800 - 2900	\$ 1,677,000
2900 - 3000	\$ 1,737,000
3000 - 3100	\$ 1,796,000
3100 - 3200	\$ 1,856,000
3200 - 3300	\$ 1,916,000
3300 - 3400	\$ 1,976,000
3400 - 3500	\$ 2,036,000
3500 - 3600	\$ 2,096,000
3600 - 3700	\$ 2,156,000

Trinity Evaluated Pricing

Trinity Food only	
Pop Range	Price
2000 - 2099	1.613
2100 - 2199	1.568
2200 - 2299	1.527
2300 - 2399	1.49
2400 - 2499	1.456
2500 - 2599	1.424
2600 - 2699	1.395
2700 - 2799	1.368
2800 - 2899	1.343
2900 - 2999	1.32
3000 - 3099	1.3
3100 - 3199	1.281
3200 - 3299	1.263
3300 - 3399	1.247
3400 - 3499	1.232
3500 - 3599	1.217
3600 - 3699	1.203
3700 - 3799	1.189
3800 - 3899	1.176
3900 - and over	1.164

Keefe Evaluated Pricing

Keefe Commissary only	Profit
49% on regular commissary and cart sales	\$ 1,305,291
49%, Securepak friends&family program	\$ 626,181
.50 deposit commission	\$ 7,014

Oasis Evaluated Pricing

Oasis Commissary Only	
Pop range	Commission rate
0 - 2999	40
3000 - and over	42.5
Stated Commission amount	\$ 1,500,000.00